


**APPROPRIATION LIMITATION COMPLIANCE CALCULATION
FISCAL YEAR 2025-26 PROPOSED BUDGET
(\$ IN MILLIONS)**

Total Budget Appropriation	General Fund	Capital Improvement Projects Fund	Special Revenue Fund	Combined Fund
FY 2025-26 Proposed Budget	\$95.0	\$18.7	\$1.8	\$115.5
Adjustment				
Interfund Transfer	\$ -	(\$18.7)	\$ -	(\$18.7)
User Fees	(1.4)	-	-	(1.4)
Other Non-Property Tax Revenue	(1.2)	-	(1.8)	(3.0)
Allocated Charges	(0.1)	-	-	(0.1)
Total Adjustment	(\$2.7)	(\$18.7)	(\$1.8)	(\$23.2)
Net Appropriation Subject to Limit	\$92.3	\$ -	\$ -	\$92.3



Per Capita Income Change (CA Department of Finance)	6.44%
<i>FACTOR A</i>	1.0644
Population Change (San Mateo County)	0.07%
<i>FACTOR B</i>	1.0007
FY 2024-25 Adopted Appropriation Limit	\$168.2
<i>FACTOR A X FACTOR B</i>	1.0651
FY 2025-26 Adopted Appropriation Limit	\$179.2
Net Appropriation Subject to Limit	\$92.3
Amount Under the Limit	\$86.9

* The Menlo Park Fire Protection District remains well within its appropriation limit in FY 2025-26. Future year limit trends can be made based on the average change in regional population and income growth. The appropriation subject to limitation includes proceeds of taxes from the General Fund, Capital Improvement Projects Fund, and Special Revenue Fund.

HISTORICAL GANN LIMIT

Fiscal Year	Per Capita Income Factor	Population Change Factor	Total Adjustment Factor	Appropriation Limit	Appropriation Subject to Limit	Amount Under the Limit
2024-25	1.0362	0.9950	1.0310	\$168.2	\$87.8	\$80.4
2023-24	1.0444	0.9957	1.0399	\$163.1	\$72.8	\$90.3
2022-23	1.0755	0.9908	1.0656	\$156.9	\$67.6	\$89.3
2021-22	1.0573	0.9925	1.0494	\$147.2	\$63.1	\$84.1
2020-21	1.0373	0.9987	1.0360	\$140.3	\$57.8	\$82.5
2019-20	1.0385	1.0028	1.0414	\$135.4	\$57.5	\$78.0
2018-19	1.0367	1.0050	1.0419	\$130.0	\$52.1	\$77.9
2017-18	1.0369	1.0056	1.0427	\$124.8	\$47.7	\$77.1
2016-17	1.0537	1.0091	1.0633	\$119.7	\$43.2	\$76.5
2015-16	1.0382	1.0100	1.0486	\$112.6	\$35.8	\$76.8

*On November 6, 1979, California voters approved Proposition 4, an initiative that added Article XIII B to the state Constitution. The provision of this article placed limits on the amount of revenue that can be appropriated by all entities of government. The appropriation limit is based on actual appropriations during the 1978-1979 fiscal year, as increased each year using specified population and inflationary growth factors.