



# MENLO PARK FIRE PROTECTION DISTRICT

## Full-Time Equivalent (FTE) Personnel Listing

Classification	Group	FY 2023-24 Approved FTE	FY 2024-25 Approved FTE	FY 2025-26 Preliminary FTE	Change in FTE
<b>District-Funded</b>					
Fire Chief	Fire Chief	1.00	1.00	1.00	-
Deputy Fire Chief	Chief Officer	1.00	1.00	1.00	-
Division Chief	Chief Officer	2.90	2.00	2.00	-
Fire Marshal	Chief Officer	1.00	1.00	1.00	-
Assistant Fire Marshal	Chief Officer	1.00	1.00	1.00	-
Battalion Chief	IAFF-D13	6.00	6.00	6.00	-
Battalion Chief (40-Hr)	IAFF-D13	-	0.70	0.70	-
Administrative Services Director	Unrepresented	1.00	1.00	1.00	-
Emergency Medical Services Manager	Unrepresented	1.00	1.00	1.00	-
Finance Manager	Unrepresented	1.00	1.00	1.00	-
Human Resources Manager	Unrepresented	1.00	1.00	1.00	-
Information Technology Manager	Unrepresented	1.00	1.00	1.00	-
Clerk of the Board	Unrepresented	1.00	1.00	1.00	-
Project Manager	Unrepresented	-	1.00	1.00	-
Senior Accountant	Unrepresented	1.00	1.00	1.00	-
Senior Human Resources Analyst	Unrepresented	1.00	1.00	1.00	-
Senior Information Technology Analyst	Unrepresented	1.00	1.00	1.00	-
Senior Management Analyst	Unrepresented	2.00	1.00	1.00	-
Senior Payroll Analyst	Unrepresented	1.00	1.00	1.00	-
Accounting Technician	AFSCME	2.00	2.00	2.00	-
Administrative Analyst	AFSCME	-	0.10	0.10	-
Administrative Assistant	AFSCME	1.00	-	-	-
Administrative Specialist I/II	AFSCME	1.00	2.00	2.00	-
Community Volunteer Coordinator	AFSCME	1.00	-	-	-
Emergency Services Specialist	AFSCME	1.00	-	-	-
Fire Prevention Coordinator	AFSCME	1.00	-	-	-
Fleet Supervisor	AFSCME	1.00	1.00	1.00	-
Information Technology Specialist	AFSCME	1.00	1.00	1.00	-
Logistics Specialist	AFSCME	-	0.15	0.15	-
Mechanic I/II	AFSCME	2.00	2.00	2.00	-
Permit Coordinator	AFSCME	-	1.00	1.00	-
Plans Examiner	AFSCME	1.00	1.00	1.00	-
Risk Reduction Officer	AFSCME	1.00	3.00	3.00	-
Captain	IAFF-D10	30.00	30.00	30.00	-
Captain – Training	IAFF-D10	1.00	1.00	2.00	1.00
Firefighter/Engineer	IAFF-D10	75.00	75.00	75.00	-
Deputy Fire Marshal	IAFF-D10	1.00	1.00	1.00	-
Fire Inspector I/II	IAFF-D10	4.00	4.00	4.00	-
<b>Total District-Funded FTE</b>		<b>148.90</b>	<b>148.95</b>	<b>149.95</b>	<b>1.00</b>
<b>Grant-Funded FTE</b>					
Division Chief	Chief Officer	0.10	-	-	-
Battalion Chief (40-Hr)	IAFF-D13	-	0.30	0.30	-
Senior Management Analyst	Unrepresented	1.00	1.00	1.00	-
Administrative Analyst	AFSCME	1.00	0.90	0.90	-
Logistics Specialist	AFSCME	1.00	0.85	0.85	-
<b>Total Grant-Funded FTE</b>		<b>3.10</b>	<b>3.05</b>	<b>3.05</b>	<b>-</b>
<b>Total District FTE</b>		<b>152.00</b>	<b>152.00</b>	<b>153.00</b>	<b>1.00</b>